

CERTIFICATE

2011

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Kaw River Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

RECEIVED
AUG 11 2010

SHAWNEE COUNTY CLERK

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	20-407	6	78,729	22,687	1.576 ✓
Debt Service	10-113				
Totals	XXXXXXXXXX		78,729	22,687	1.576
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: Berberich Trahan & Co., P.A.

Address: 3630 SW Burlingame Road
Topeka, Kansas 66611-2050

County Clerk's Use Only

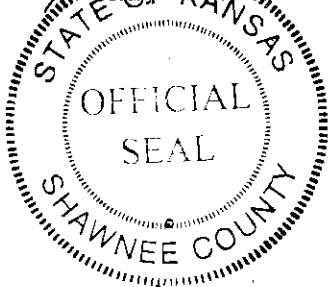
14,394,558 ✓

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: Oct 22 2010

Cynthia R. Bede
County Clerk



Anthony L. Smith
Sony Meier
Robt. White
Governing Body

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ 22,259
2. Debt Service Levy in 2010 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 22,259

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+ 244,351	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ 784,193	
5b. Personal Property 2009	- 853,624	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	27,002	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	271,353	
8. Total Estimated Valuation July, 1, 2010	14,394,487	
9. Total Valuation less Valuation Adjustment (8 minus 7)	14,123,134	
10. Factor for Increase (7 divided by 9)	0.01921	
11. Amount of Increase (10 times 3)		+ \$ 428
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 22,687
13. Debt Service Levy in this 2011 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		22,687

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Kaw River Drainage District
Shawnee County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	22,259	530	6	25	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	22,259	530	6	25	0

County Treas MVT Estimate

530

County Treas RVT Estimate

6

County Treas 16/20 M Vehicle Tax Estimate

25

County Treas Slider Estimate

0

MVT Factor 0.02381

RVT Factor 0.00027

16/20M Factor 0.00112

Slider Factor 0.00000

2011

Kaw River Drainage District
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
Item Purchased							
None							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kaw River Drainage District
Shawnee County
FUND PAGE - GENERAL

State of Kansas
Special District
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	76,586	89,951	53,614
Receipts:			
Ad Valorem Tax	19,049	22,259	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	204	200	
Motor Vehicle Tax	498	519	530
Recreational Vehicle Tax	6	7	6
16/20M Vehicle Tax	28	28	25
LAVTR	0	0	0
Slider	385	0	0
In Lieu of Taxes	0	0	0
Sand Royalty	2,140	2,000	2,000
Interest on Idle Funds	162	200	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	22,472	25,213	2,761
Resources Available:	99,058	115,164	56,375
Expenditures:			
District officers	3,600	5,000	5,200
Dike maintenance	1,634	17,000	27,000
Legal	2,250	18,000	22,000
Professional fees	1,100	5,000	6,000
Engineering fees	0	16,000	18,000
Neighborhood Revitalization Rebate			
Miscellaneous	523	550	529
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	9,107	61,550	78,729
Unencumbered Cash Balance Dec 31	89,951	53,614	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 69,946 ✓ 72,426 ✓			
			Non-Appr Bal
			0
			Tot Exp/Non-Appr Bal
			78,729
			Tax Required
			22,354
			Del Comp Rate: 1.488%
			333
			Amount of 2010 Ad Valorem Tax
			22,687

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Kaw River Drainage District
Shawnee County

will meet on August 9, 2010 at 6:30 PM at 5939 NW 17th Street, Topeka, Kansas 66618 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 3630 SW Burlingame Road, Topeka, Kansas 66611 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	9,107	1.494	61,550	1.494	78,729	22,687	1.576
Debt Service							
Totals	9,107	1.494	61,550	1.494	78,729	22,687	1.576
Less: Transfers	0		0		0		
Net Expenditures	9,107		61,550		78,729		
Total Tax Levied	19,296		22,259		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	12,916,294		14,903,695		14,394,487		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Robert Kibbee, Clerk

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(Published in *The Topeka Capital-Journal* Saturday, July 17, 2010)

No. ???

NOTICE OF BUDGET HEARING

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Kaw River Drainage District
Shawnee County

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Debt Service							
Totals	9,107	1.494	61,550	1.494	78,729	22,667	1.576
Less Transfers	0		0		0		
Net Expenditures	9,107		61,550		78,729		
Total Tax Levied	19,296		22,259		XXXXXXXXXXXX		
Assessed Valuation	12,916,294		14,908,685		14,394,487		

Outstanding Indebtedness

	2009	2009	2010
Jan 1			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Purc. Princ.	0	0	0
Total	0	0	0

* Tax Rates are expressed in mills.

/s/ Robert Kibbee
 Robert Kibbee, Clerk